

PRESUPUESTO 2018 RECALENDARIZADO

(ENVIADO EL DIA 25 DE ABRIL 2018 POR EL SR. JAIME GARCIA HERRERA DE EGRESOS)

Cuenta	ene-18	feb-18	mar-18	abr-18	may-18	jun-18	jul-18	ago-18	sep-18	oct-18	nov-18	dic-18	Total:
1-99999-52114001-41401-15011-1-2140020000001-1201-103070103-5050001-2G999-015	1,545,726.00	1,415,647.00	2,356,144.00	1,415,512.00	2,983,136.00	2,242,805.00	2,540,967.00	2,983,136.00	2,334,556.00	2,197,941.00	1,736,833.00	1,714,198.00	25,466,601.00
1-99999-52114002-41402-15011-1-2140020000001-1201-103070103-5050001-2G999-015	158,878.00	133,792.00	133,792.00	131,792.00	147,887.00	202,387.00	199,387.00	196,887.00	144,637.00	56,264.00	54,544.00	93,503.00	1,653,750.00
1-99999-52114003-41403-15011-1-2140020000001-1201-103070103-5050001-2G999-015	236,101.00	224,970.00	228,508.00	232,328.00	329,132.00	285,130.00	291,080.00	256,360.00	291,071.00	394,460.00	233,460.00	211,800.00	3,214,400.00
1-99999-52114010-41410-15011-2-2140020000001-1201-103070103-5050001-2G999-015	1,363,544.00	63,301.00	16,009.00	13,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456,400.00
	3,304,249.00	1,837,710.00	2,734,453.00	1,793,178.00	3,460,155.00	2,730,322.00	3,031,434.00	3,436,383.00	2,770,264.00	2,648,665.00	2,024,837.00	2,019,501.00	31,791,151.00